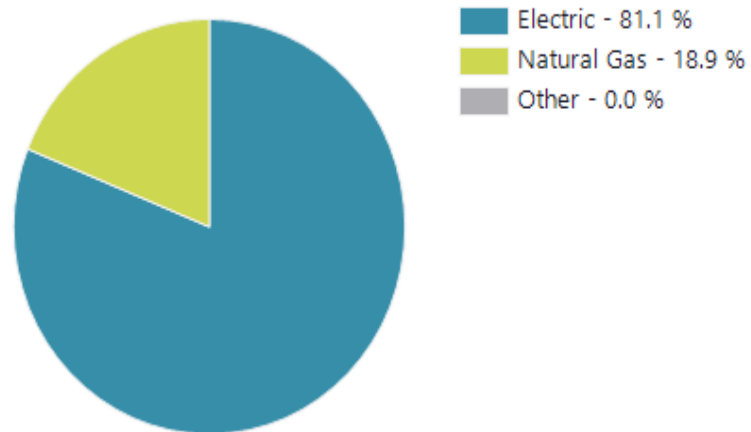
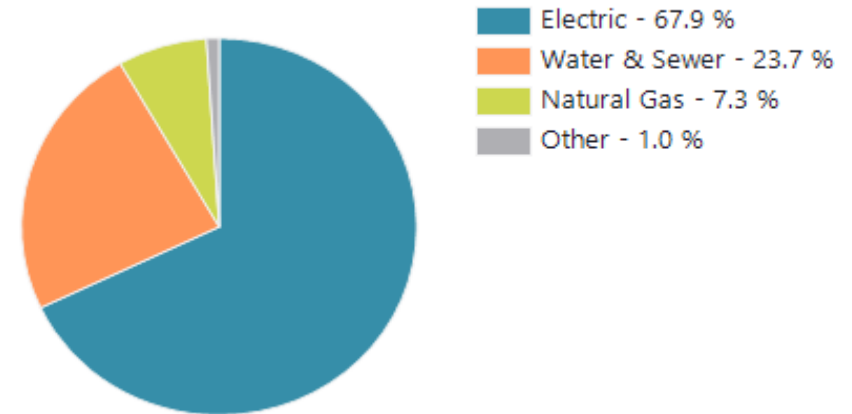


Executive Summary

Energy Use Percentage



Cost Percentage



	Commodity Use		Energy Use		Cost
	Use	Unit Cost	Use	Unit Cost	Cost
Electric	45,832,262 kWh	\$0.079 /kWh	156,379,678 KBtu	\$0.023 /KBtu	\$3,598,043
Water & Sewer	104,224 Kgal	\$12.047 /Kgal	0 KBtu	\$0.000 /KBtu	\$1,255,583
Natural Gas	364,154 THERM	\$1.063 /THERM	36,415,444 KBtu	\$0.011 /KBtu	\$387,205
Irrigation	6,321 Kgal	\$7.084 /Kgal	0 KBtu	\$0.000 /KBtu	\$44,780
Storm Drainage					\$10,014
Total			192,795,122 KBtu		\$5,295,625